

State Revenue Drivers

Kansas City Girls Preparatory Academy 048-929

July 2024 through September 2024

School Type:

Revenue Drivers							
As of	9/30/2024						
Enrollment	112						
YTD Attendance %	87.6%						
YTD ADA	98.05						
Enrollment		Budgeted					
Start of Year Enrollment			145				
Attrition			3%				
End of Year Enrollment			140		140		
Attendance %			86%		86%		
ADA		Recent DESE Pmt	Budgeted	FWADA	Forecast	MAX	Change
K-12		215.0	123.0	230.0	-	230.0	
Summer		6.0	-	6.0	-	6.0	
Total ADA Term		221.0	123.0	236.0	-	236.0	113.0
Special Populations Weights		Recent DESE Pmt	Budgeted	FWADA	Forecast	MAX	Change
Free and Reduced Lunch (FRL)							
% of ADA		98.9%	100.0%	100.0%	100.0%	100.0%	
Count		228.0	112.6	112.6	-	112.6	
Weight		36.0	23.02	23.02	-	23.0	-
Individualized Education Plans (IEP)							
% of ADA		13.6%	13.6%	13.6%	13.6%	14%	
Count		32.0	16.2	16.2	-	16.2	
Weight		0.8	0.1	-	-	-	(0.1)
Limited English Proficiency (LEP)							
% of ADA		3.5	3.54%	3.54%	3.54%	4%	
Count		8.0	2.9	2.94	-	2.9	
Weight		1.6	9.12	9.12	-	9.1	-
Prek ADA							
Prek ADA		3	0	0	0	0	
State Payment Calculation		Recent DESE Pmt	Budgeted	FWADA	Forecast	MAX	Change
Total WADA		181.4172	174.08	181.4172	0.0	181.4	7.3
Per Wada Payment Amount		\$ 13,361.64	\$ 12,443	\$ 12,850	\$ -	\$ 12,850	\$ 407
State Aid Projection		2,387,671	2,133,586	2,296,243	-	2,296,243	
Prior Year Adjustment		-	-	-	-	-	
Net State Rev Projection		2,387,671	2,133,586	2,296,243	-	2,296,243	
Classroom Trust Fund		90,014	55,252	55,252	-	55,252	
Basic Formula		\$ 2,297,657	\$ 2,078,334	\$ 2,240,991	\$ -	\$ 2,240,991	162,657